

**INDIRA GANDHI NATIONAL FOREST ACADEMY**  
**STATEMENT SHOWING THE BUDGET ALLOCATION AND EXPENDITURE**  
**Year 2020 - 2021**

	<b>BUDGET ESTIMATE 2020-2021</b>	<b>REVISED ESTIMATE 2020-2021</b>	<b>RE AFTER SURRENDER 2020-2021</b>	<b>EXPENDITURE UPTO 31/03/2021</b>	<b>%</b>	<b>BALANCE</b>
<b>SALARY</b>	19,00,00,000	16,00,00,000	15,66,11,000	15,66,10,997	97.88%	3
<b>WAGES</b>	30,00,000	11,30,000	11,30,000	11,28,836	99.90%	1,164
<b>MEDICAL TREATMENT</b>	40,00,000	8,00,000	8,00,000	7,99,807	99.98%	193
<b>DOMESTIC TRAVELLING EXPENSES</b>	8,25,00,000	62,40,000	62,40,000	62,39,762	100.00%	238
<b>FOREIGN TRAVEL EXPENSES</b>	5,00,00,000	7,65,000	7,65,000	7,64,025	99.87%	975
<b>OFFICE EXPENSES</b>	3,00,00,000	2,29,92,000	2,29,92,000	2,28,93,108	99.57%	98,892
<b>PUBLICATIONS</b>	5,00,000	2,55,000	2,55,000	2,54,868	99.95%	132
<b>OTHER ADMINISTRATIVE EXPENS.</b>	4,50,00,000	58,000	58,000	57,095	98.44%	905
<b>SUPPLIES AND MATERIALS</b>	1,50,00,000	80,00,000	80,00,000	79,99,315	99.99%	685
<b>MINOR WORKS</b>	3,00,00,000	1,23,00,000	1,23,00,000	1,22,92,523	99.94%	7,477
<b>OTHER CONTRACTUAL SERVICES</b>	3,00,00,000	3,00,00,000	3,00,00,000	2,99,91,979	99.97%	8,021
<b>OTHER CHARGES</b>	2,00,00,000	36,60,000	36,60,000	36,59,917	100.00%	83
<b>TOTAL</b>	<b>50,00,00,000</b>	<b>24,62,00,000</b>	<b>24,28,11,000</b>	<b>24,26,92,232</b>	<b>99.95%</b>	<b>1,18,768</b>
<b>CAPITAL</b>	17,15,00,000	7,52,00,000	7,52,00,000	7,29,62,000	97.02%	<b>22,38,000</b>
<b>GRAND TOTAL</b>	<b>67,15,00,000</b>	<b>32,14,00,000</b>	<b>31,80,11,000</b>	<b>31,56,54,232</b>	<b>99.26%</b>	<b>23,56,768</b>